

EJECUCION PRESUPUESTAL DE INGRESOS

Empresa: CORPORACION DE LA INDUSTRIA AERONAUTICA COLOMBIANA S.A  
 Sección: 32  
 MAYO  
 VIGENCIA: 2023

| Concepto  | Presupuesto Aprobado 2023 | MODIFICACIONES PRESUPUESTALES |                     |                   |               | Modificac. Acumulado año | Presupuesto Definitivo 2023 | EJECUCION PRESUPUESTAL |                   |                          |
|---|---------------------------|-------------------------------|---------------------|-------------------|---------------|--------------------------|-----------------------------|------------------------|-------------------|--------------------------|
|   |                           | Adiciones del Mes             | Reducciones del Mes | Traslados del Mes | Total del Mes |                          |                             | Recaudo del Mes        | Recaudo Acumulado | Porcentaje (%) Ejecución |
|   |                           | (2)                           | (3)                 | (4)               | (5=2+3+4)     |                          |                             | (6)                    | (7=1+5)           | -8                       |
| DISPONIBILIDAD INICIAL                              | 74,536,255,233            | 0                             | 0                   | 0                 | 0             | 0                        | 74,536,255,233              | 0                      | 74,536,255,233    | 100.00%                  |
| INGRESOS CORRIENTES                                 | 287,624,096,880           | 0                             | 0                   | 0                 | 0             | 0                        | 287,624,096,880             | 9,835,970,955          | 44,304,353,486    | 15.40%                   |
| VENTA DE BIENES Y SERVICIOS                         | 287,624,096,880           | 0                             | 0                   | 0                 | 0             | 0                        | 287,624,096,880             | 9,835,970,955          | 44,304,353,486    | 15.40%                   |
| OTROS BIENES TRANSPORTABLES, (EXCEPTO PROD          | 1,000,000                 | 0                             | 0                   | 0                 | 0             | 0                        | 1,000,000                   | 30,000                 | 30,000            | 3.00%                    |
| PRODUCTOS PLÁSTICOS N.C.P.                          | 1,000,000                 |                               |                     |                   |               |                          | 1,000,000                   | 30,000                 | 30,000            | 3.00%                    |
| PRODUCTOS METÁLICOS Y PAQUETES DE SOFTWARE          | 124,382,905,200           | 0                             | 0                   | 0                 | 0             | 0                        | 124,382,905,200             | 0                      | 0                 | 0.00%                    |
| AERONAVES Y NAVES ESPACIALES, Y SUS PARTES Y        | 124,382,905,200           | 0                             |                     |                   |               |                          | 124,382,905,200             | 0                      | 0                 | 0.00%                    |
| SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVIC         | 156,860,191,680           | 0                             | 0                   | 0                 | 0             | 0                        | 156,860,191,680             | 9,835,940,955          | 44,304,323,486    | 28.24%                   |
| SERVICIOS DE MANTENIMIENTO Y REPARACIÓN DE F        | 156,860,191,680           |                               |                     |                   |               |                          | 156,860,191,680             | 9,835,940,955          | 44,304,323,486    | 28.24%                   |
| SERVICIOS PARA LA COMUNIDAD SOCIALES Y PERS         | 6,380,000,000             | 0                             | 0                   | 0                 | 0             | 0                        | 6,380,000,000               | 0                      | 0                 | 0.00%                    |
| OTROS TIPOS DE SERVICIOS EDUCATIVOS Y DE FOR        | 6,380,000,000             |                               |                     |                   |               |                          | 6,380,000,000               |                        |                   |                          |
| RECURSOS DE CAPITAL                                 | 18,700,679,880            | 0                             | 0                   | 0                 | 0             | 0                        | 18,700,679,880              | 1,680,088,613          | 8,627,738,148     | 46.14%                   |
| TITULOS DE DEVOLUCION DE IMPUESTOS -TDIS            | 3,233,746,000             | 0                             | 0                   | 0                 | 0             | 0                        | 3,233,746,000               | 0                      | 0                 | 0.00%                    |
| RECURSOS DE LA ENTIDAD                              | 4,436,855,960             | 0                             | 0                   | 0                 | 0             | 0                        | 4,436,855,960               | 1,680,088,613          | 8,627,738,148     | 194.46%                  |
| DEPOSITOS   | 4,436,855,960             |                               |                     |                   |               |                          | 4,436,855,960               | 1,680,088,613          | 8,627,738,148     | 194.46%                  |
| CAPITALIZACIONES                                    | 11,030,077,920            | 0                             | 0                   | 0                 | 0             | 0                        | 11,030,077,920              | 0                      | 0                 | 0.00%                    |
| REINVERSIÓN DE UTILIDADES DE SOCIOS                 | 11,030,077,920            | 0                             | 0                   | 0                 | 0             | 0                        | 11,030,077,920              | 0                      | 0                 | 0.00%                    |
| TOTAL INGRESOS VIGENCIA                             | 306,324,776,760           |                               |                     |                   |               |                          | 306,324,776,760             | 11,516,059,568         | 52,932,091,634    | 17.28%                   |
| TOTAL INGRESOS VIGENCIA +<br>DISPONIBILIDAD INICIAL | 380,861,031,993           |                               |                     |                   |               |                          | 380,861,031,993             | 11,516,059,568         | 127,468,346,867   | 33.47%                   |

EJECUCION PRESUPUESTAL DE GASTOS

Empresa: CORPORACION DE LA INDUSTRIA AERONAUTICA COLOMBIANA S.A  
 Sección: 32  
 ABRIL  
 VIGENCIA: 2023

| RUBRO PRESUPUESTAL  | Presupuesto Aprobado 2023 | MODIFICACIONES PRESUPUESTALES |                     |                   |               | Modificac. Acumulado año (4) | Presupuesto Aprobado 2023 | CERTIFICADO DE DISPONIBILIDAD |             | COMPROMISOS   |               | OBLIGACIONES  |               | PAGOS         |            | POR CENT ABRIL 2023 | BALDO PRESUPUESTO 2023 |          |       |
|---|---------------------------|-------------------------------|---------------------|-------------------|---------------|------------------------------|---------------------------|-------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|------------|---------------------|------------------------|----------|-------|
|   |                           | Adiciones del Mes             | Reducciones del Mes | Trastados del Mes | Total del Mes |                              |                           | del Mes                       | Acumulados  | del Mes       | Acumulados    | del Mes       | Acumulados    | del Mes       | Acumulados |                     |                        | vs comor | Pagos |
|   |                           |                               |                     |                   |               |                              |                           |                               |             |               |               |               |               |               |            |                     |                        |          |       |
| TOTAL GASTOS DE FUNCIONAMIENTO  | 23.887.896.747            | -                             | -                   | -                 | -             | 23.887.896.747               | 123.862.903               | 18.482.964.958                | 807.138.778 | 5.923.834.494 | 1.031.307.369 | 4.846.159.628 | 1.059.517.440 | 4.785.268.288 | 25%        | 81%                 | 5.494.531.789          |          |       |
| GASTOS DE PERSONAL  | 13.688.959.471            | -                             | -                   | -                 | -             | 13.688.959.471               | -                         | 13.688.959.471                | 716.901.406 | 3.464.535.477 | 716.901.406   | 3.464.535.474 | 716.901.406   | 3.464.535.474 | 25%        | 100%                | -                      |          |       |
| PLANTA DE PERSONAL PERMANENTE   | 13.688.959.471            | -                             | -                   | -                 | -             | 13.688.959.471               | -                         | 13.688.959.471                | 716.901.406 | 3.464.535.477 | 716.901.406   | 3.464.535.474 | 716.901.406   | 3.464.535.474 | 25%        | 100%                | -                      |          |       |
| SALARIO   | 8.901.348.014             | -                             | -                   | -                 | -             | 8.901.348.014                | -                         | 8.901.348.014                 | 536.696.967 | 2.607.701.891 | 536.696.967   | 2.607.701.891 | 536.696.967   | 2.607.701.891 | 29%        | 100%                | -                      |          |       |
| FACTORES SALARIALES COMUNES   | 8.901.348.014             | -                             | -                   | -                 | -             | 8.901.348.014                | -                         | 8.901.348.014                 | 536.696.967 | 2.607.701.891 | 536.696.967   | 2.607.701.891 | 536.696.967   | 2.607.701.891 | 29%        | 100%                | -                      |          |       |
| SUELDOS DE PERSONAL NOMINA  | 6.686.766.537             | -                             | -                   | -                 | -             | 6.686.766.537                | -                         | 6.686.766.537                 | 496.153.019 | 2.414.462.792 | 496.153.019   | 2.414.462.792 | 496.153.019   | 2.414.462.792 | 30%        | 100%                | -                      |          |       |
| TORNAS EXTRAS, DOMICINALES Y Fiestas  | 75.000,000                | -                             | -                   | -                 | -             | 75.000,000                   | -                         | 75.000,000                    | -           | -             | -             | -             | -             | -             | 0%         | 0%                  | -                      |          |       |
| PRIMA TECNICA   | 24.384.209                | -                             | -                   | -                 | -             | 24.384.209                   | -                         | 24.384.209                    | -           | -             | -             | -             | -             | -             | 0%         | 0%                  | -                      |          |       |
| BONIFICACION POR SERVICIOS  | 211.622.064               | -                             | -                   | -                 | -             | 211.622.064                  | -                         | 211.622.064                   | 4.850.596   | 67.961.429    | 4.850.596     | 67.961.429    | 4.850.596     | 67.961.429    | 32%        | 100%                | -                      |          |       |
| PRIMA O SUBSIDIO DE ALIMENTACION  | 14.695.493                | -                             | -                   | -                 | -             | 14.695.493                   | -                         | 14.695.493                    | 1.042.736   | 5.034.231     | 1.042.736     | 5.034.231     | 1.042.736     | 5.034.231     | 34%        | 100%                | -                      |          |       |
| AUXILIO DE TRANSPORTE   | 23.649.583                | -                             | -                   | -                 | -             | 23.649.583                   | -                         | 23.649.583                    | 2.015.353   | 9.729.937     | 2.015.353     | 9.729.937     | 2.015.353     | 9.729.937     | 41%        | 100%                | -                      |          |       |
| PRIMA DE SERVICIOS  | 348.088.315               | -                             | -                   | -                 | -             | 348.088.315                  | -                         | 348.088.315                   | 5.816.206   | 14.652.702    | 5.816.206     | 14.652.702    | 5.816.206     | 14.652.702    | 4%         | 100%                | -                      |          |       |
| PRIMA DE VACACIONES   | 431.765.069               | -                             | -                   | -                 | -             | 431.765.069                  | -                         | 431.765.069                   | 18.683.034  | 64.631.999    | 18.683.034    | 64.631.999    | 18.683.034    | 19%           | 100%       | -                   |                        |          |       |
| PRIMA DE NAVIDAD  | 1.085.396.698             | -                             | -                   | -                 | -             | 1.085.396.698                | -                         | 1,085,396,698                 | 9.644.915   | 5.631.028     | 9.644.915     | 5.631.028     | 9.644.915     | 2%            | 100%       | -                   |                        |          |       |
| CONTRIBUCIONES  | 3.867.400.792             | -                             | -                   | -                 | -             | 3.867.400.792                | -                         | 3.867.400.792                 | 148.936.816 | 724.113.302   | 148.936.816   | 724.113.302   | 148.936.816   | 724.113.302   | 19%        | 100%                | -                      |          |       |
| FONDO DE PENSIONES  | 1.170.759.193             | -                             | -                   | -                 | -             | 1.170.759.193                | -                         | 1,170,759,193                 | 63,146,967  | 316,304,668   | 63,146,967    | 316,304,668   | 63,146,967    | 316,304,668   | 27%        | 100%                | -                      |          |       |
| EMPRESAS PROMOTORAS DE SALUD  | 829.297.762               | -                             | -                   | -                 | -             | 829.297.762                  | -                         | 829,297,762                   | 3,524,868   | 11,433,413    | 3,524,868     | 11,433,413    | 3,524,868     | 11,433,413    | 1%         | 100%                | -                      |          |       |
| ADMINISTRADORA RIESGOS PROFESIONALES  | 181.146.736               | -                             | -                   | -                 | -             | 181.146.736                  | -                         | 181,146,736                   | 15,388,900  | 77,809,100    | 15,388,900    | 77,809,100    | 15,388,900    | 77,809,100    | 43%        | 100%                | -                      |          |       |
| APORTES PARAFISCALES A CAFAM  | 391.228.989               | -                             | -                   | -                 | -             | 391.228.989                  | -                         | 391,228,989                   | 21,668,700  | 107,110,800   | 21,668,700    | 107,110,800   | 21,668,700    | 107,110,800   | 27%        | 100%                | -                      |          |       |
| FONDO NACIONAL DEL HORROR   | 695.946.276               | -                             | -                   | -                 | -             | 695.946.276                  | -                         | 695,946,276                   | 40,489,481  | 208,509,031   | 40,489,481    | 208,509,031   | 40,489,481    | 208,509,031   | 26%        | 100%                | -                      |          |       |
| SERVICIO NACIONAL DE APRENDIZAJE-SENA   | 195.613.495               | -                             | -                   | -                 | -             | 195.613.495                  | -                         | 195,613,495                   | 668,100     | 1,978,600     | 668,100       | 1,978,600     | 668,100       | 1,978,600     | 1%         | 100%                | -                      |          |       |
| INSTITUTO COLOMBIANO DE BIENESTAR FAMILAR   | 293.420.242               | -                             | -                   | -                 | -             | 293.420.242                  | -                         | 293,420,242                   | 1,002,200   | 2,967,700     | 1,002,200     | 2,967,700     | 1,002,200     | 2,967,700     | 1%         | 100%                | -                      |          |       |
| REMUNERACIONES NO CONSTITUIDAS DE FACTOR SALARIAL   | 920.210.665               | -                             | -                   | -                 | -             | 920.210.665                  | -                         | 920,210,665                   | 34,388,023  | 132,720.294   | 34,388,023    | 132,720.294   | 34,388,023    | 132,720.294   | 14%        | 100%                | -                      |          |       |
| BONIFICACION ESPECIAL DE RECREACION   | 39.566.664                | -                             | -                   | -                 | -             | 39.566.664                   | -                         | 39,566,664                    | 8,423,640   | 2,348,000     | 8,423,640     | 2,348,000     | 8,423,640     | 27%           | 100%       | -                   |                        |          |       |
| PRIMA TECNICA NO SALARIAL   | 118.834.975               | -                             | -                   | -                 | -             | 118.834.975                  | -                         | 118,834,975                   | 4,635,647   | 25,563,637    | 4,635,647     | 25,563,637    | 4,635,647     | 25,563,637    | 22%        | 100%                | -                      |          |       |
| SUELDOS DE VACACIONES   | 696.981.045               | -                             | -                   | -                 | -             | 696.981.045                  | -                         | 696,981,045                   | 27,373,479  | 97,631,632    | 27,373,479    | 97,631,632    | 27,373,479    | 31%           | 100%       | -                   |                        |          |       |
| IONIFICACION DE DIRECCION   | 64.627.981                | -                             | -                   | -                 | -             | 64.627.981                   | -                         | 64,627,981                    | 1,699,375   | 1,699,375     | 1,699,375     | 1,699,375     | 1,699,375     | 3%            | 100%       | -                   |                        |          |       |
| ADQUISICION DE BIENES Y SERVICIOS   | 2.803.164.478             | -                             | -                   | -                 | -             | 2.803.164.478                | 123.862.903               | 48.092.206                    | 807.944.648 | 148.892.962   | 648.244.328   | 171.873.071   | 648.244.328   | 25%           | 0%         | 703.586.926         |                        |          |       |
| ADQUISICION DIFERENTE DE ACTIVO   | 321.651.705               | -                             | -                   | -                 | -             | 321.651.705                  | 101,181,638               | 200.480.776                   | 42.668.727  | 134,768.776   | 27,198.791    | 86.514.729    | 26.605.047    | 72.361.648    | 42%        | 54%                 | 10.970.928             |          |       |
| MATERIALES Y SUMINISTROS  | 321.651.705               | 321.651.705                   | -                   | -                 | -             | 321.651.705                  | 101,181,638               | 200,480,776                   | 42,668,727  | 134,768,776   | 27,198,791    | 86,514,729    | 26,605,047    | 72,361,648    | 42%        | 54%                 | 10,970,928             |          |       |
| PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE HIGIENE PERSONAL   | 6.000,000                 | -                             | -                   | -                 | -             | 6.000,000                    | -                         | 6,000,000                     | 1,659,119   | 1,659,119     | -             | -             | -             | -             | 28%        | 0%                  | -                      |          |       |
| OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METALICOS, MAQUINARIA, DIARIOS, REVISTAS Y PUBLICACIONES PERIODICAS, PUBLI, SELLOS, CHEQUERAS, BILLETES DE BANCO, TITULOS DE A | 248.151.705               | -                             | -                   | -                 | -             | 248.151.705                  | 71,181,638                | 156,430,776                   | 13,241,452  | 98,049,196    | 20,367,763    | 89,386,911    | 26,474,004    | 71,933,105    | 40%        | 73%                 | 91,729,928             |          |       |
| DIARIOS, REVISTAS Y PUBLICACIONES PERIODICAS, PUBLI   | 7.455,000                 | -                             | -                   | -                 | -             | 7,455,000                    | -                         | 4,255,900                     | -           | 4,255,900     | -             | 3,766,600     | 3,766,600     | 57%           | 89%        | 3,190,100           |                        |          |       |
| SELLOS, CHEQUERAS, BILLETES DE BANCO, TITULOS DE A  | 20.690,000                | -                             | -                   | -                 | -             | 20,690,000                   | -                         | 15,100,000                    | -           | 15,100,000    | 11,238,900    | -             | -             | -             | 69%        | 0%                  | 7,980,000              |          |       |
| OTROS ARTICULOS MANUFACTURADOS N.C.P.   | 39.884,000                | -                             | -                   | -                 | -             | 39,884,000                   | -                         | 7,180,000                     | -           | 7,180,000     | -             | -             | -             | -             | 18%        | 0%                  | 37,800,000             |          |       |
| MUEBLES, DEL TIPO UTILIZADO EN OFICINAS   | 21.000,000                | -                             | -                   | -                 | -             | 21,000,000                   | -                         | -                             | -           | -             | -             | -             | -             | -             | 0%         | 0%                  | 21,000,000             |          |       |
| MUEBLES DE MADERA, DEL TIPO UTILIZADO EN LA COCINA  | 8.884,000                 | -                             | -                   | -                 | -             | 8,884,000                    | -                         | 1,193,144                     | -           | 1,193,144     | -             | -             | -             | -             | 13%        | 100%                | 7,690,856              |          |       |
| OTROS MUEBLES N.C.P.  | 10.000,000                | -                             | -                   | -                 | -             | 10,000,000                   | -                         | 5,386,961                     | -           | 5,386,961     | -             | -             | -             | -             | 53%        | 100%                | 4,613,039              |          |       |
| OTROS ARTICULOS MANUFACTURADOS N.C.P.   | 180.122.705               | -                             | -                   | -                 | -             | 180,122,705                  | 71,181,638                | 139,894,871                   | 13,241,452  | 73,511,291    | 9,128,603     | 67,200,688    | 26,474,004    | 60,995,500    | 41%        | 83%                 | 48,227,884             |          |       |
| PRODUCTOS METALICOS Y PAQUETES DE SOFTWARE  | 66.000,000                | -                             | -                   | -                 | -             | 66,000,000                   | 30,000,000                | 35,000,000                    | -           | 27,756,156    | 35,000,000    | 6,831,038     | 7,128,538     | 131,043       | 1%         | 0%                  | 28,899,000             |          |       |
| MAQUINAS PARA OFICINA Y CONTABILIDAD, Y SUS PARTES  | -                         | -                             | -                   | -                 | -             | -                            | -                         | 200,000                       | -           | 155,841       | -             | -             | 131,043       | 131,043       | 0%         | 0%                  | 3,000,000              |          |       |
| RECORRIDORES Y RECEPTORES DE TELEVISION; APARA  | 5.200,000                 | -                             | -                   | -                 | -             | 5,200,000                    | -                         | 200,000                       | -           | 155,841       | -             | 131,043       | 131,043       | 1%            | 0%         | 3,000,000           |                        |          |       |
| PAQUETES DE SOFTWARE  | 4.700,000                 | -                             | -                   | -                 | -             | 4,700,000                    | 4,250,000                 | 52,750,000                    | 30,000,000  | 30,000,000    | 27,907,024    | 28,204,524    | 297,500       | 53%           | 1%         | 22,100,000          |                        |          |       |
| APARATOS TRANSMISORES DE TELEVISION Y RADIO; TELEVISION, VIDEO Y CAMARAS DIGITAL  | -                         | -                             | -                   | -                 | -             | -                            | 4,250,000                 | 4,250,000                     | 6,699,996   | 6,699,996     | -             | -             | -             | -             | 75%        | 0%                  | 67,700,000             |          |       |
| ADQUISICION DE SERVICIOS  | 2.589.972.778             | -                             | -                   | -                 | -             | 2.589.972.778                | 22.691.265                | 1.939.297.490                 | 45.395.473  | 802.395.290   | 122.844.759   | 431.262.200   | 145.277.074   | 394.962.391   | 31%        | 49%                 | 1.897.786.251          |          |       |
| SERVICIOS DE LA CONSTRUCCION  | 636.622.862               | -                             | -                   | -                 | -             | 636.622.862                  | -                         | 451.379.153                   | -           | 155,744.686   | 61,890.000    | 77,089.851    | 77,089.851    | 77,089.851    | 21%        | 87%                 | 165.848.699            |          |       |
| SERVICIOS DE INSTALACIONES  | 636.622.862               | -                             | -                   | -                 | -             | 636.622.862                  | -                         | 451,379,153                   | -           | 155,744,686   | 61,890,000    | 77,089,851    | 77,089,851    | 77,089,851    | 21%        | 87%                 | 165,848,629            |          |       |
| SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIOS DE SUMINISTRO DE COMIDAS  | 258.828,000               | -                             | -                   | -                 | -             | 258,828,000                  | 612,000                   | 248,145,450                   | 17,970,875  | 10,842,831    | 16,142,796    | 61,420,397    | 11,601,297    | 61%           | 100%       | 10,688,598          |                        |          |       |
| SERVICIOS DE SUMINISTRO DE COMIDAS  | 30.000,000                | -                             | -                   | -                 | -             | 30,000,000                   | -                         | 30,000,000                    | -           | 25,935,763    | 535,762       | -             | -             | -             | 89%        | 4%                  | 10,688,598             |          |       |
| SERVICIOS DE TRANSPORTE DE PASAJEROS  | 16.420,000                | -                             | -                   | -                 | -             | 16,420,000                   | 612,000                   | 5,737,400                     | 612,000     | 5,737,400     | 1,007,300     | 3,392,800     | 3,392,800     | 39%           | 99%        | 10,688,598          |                        |          |       |
| SERVICIOS DE DISTRIBUCION DE ELECTRICIDAD, Y SERVI  | 145.988,000               | -                             | -                   | -                 | -             | 145,988,000                  | -                         | 145,988,000                   | 8,757,800   | 46,363,596    | 8,846,809     | 41,159,390    | 8,846,809     | 41,159,390    | 32%        | 99%                 | 10,688,598             |          |       |
| SERVICIOS DE DISTRIBUCION DE AGUA (POR CUENTA PROP  | 66.600,000                | -                             | -                   | -                 | -             | 66,600,000                   | -                         | 66,600,000                    | 8,691,025   | 22,473,684    | 8,691,025     | 1,727,388     | 15,522,395    | 34%           | 70%        | 10,688,598          |                        |          |       |
| SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS; SERVICIOS INMOBILIARIOS Y SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS  | 528.250,000               | -                             | -                   | -                 | -             | 528,250,000                  | -                         | 523,993,991                   | -           | 49,902,269    | 1,278,289     | 32,662,959    | 8,616,834     | 32,082,959    | 8%         | 79%                 | 4,888,499              |          |       |
| SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS   | 528.250,000               | -                             | -                   | -                 | -             | 528,250,000                  | -                         | 523,993,991                   | -           | 49,902,269    | 1,278,289     | 32,662,959    | 8,616,834     | 32,082,959    | 8%         | 79%                 | 4,888,499              |          |       |
| SERVICIO DE SEGUROS Y PENSIONES (CON EXCLUSION DE SERVICIOS DE REASEGURO, E OTROS SERVICIOS DE SEGUROS DISTINTOS A LOS SEGUROS DE VIDA (EXCEPTO                               |                           |                               |                     |                   |               |                              |                           |                               |             |               |               |               |               |               |            |                     |                        |          |       |

